

Message Text

UNCLASSIFIED

PAGE 01 GENEVA 05176 032007Z

11

ACTION OIC-02

INFO OCT-01 IO-10 ISO-00 /013 W
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R 031700Z JUL 75

FM USMISSION GENEVA
TO SECSTATE WASHDC 4309

UNCLAS GENEVA 5176

FOR GEORGE MCCURRY (IO/OIC)

E.O. 11652: N/A

TAGS: OCON AFIN

SUBJECT: MTN BUDGET FY 1977

MTN BUDGET & FINANCIAL PLAN FOR FY 1977 BEING POUCHED. HEREUNDER IS
BUDGET ESTIMATE FOR FY 1977 PERIOD OCTOBER 1, 1976-SEPTEMBER 30,
1977 BY OBJECT CLASS:

OBJECT CLASS	AMOUNT \$
1131 OVERTIME & HOLIDAY PAY AMERICAN	6,360
1134 OVERTIME & HOLIDAY PAY LOCALS	1,540
1201 POSTALLOWANCES	275,829
1205 SUPPLEMENTARY POST ALLOWANCES	1,480
1206 EDUCATION ALLOWANCES	295,300
1211 LIVING QUARTER ALLOWANCES	321,646
1212 TEMPORARY LODGING ALLOWANCES	9,990
2156 FIELD TRAVEL	3,600
2163 OTHER TRAVEL	1,800
2201 TRANSPORTATION OR GOVERNMENT PROP.	2,400
2312 REAL PROPERTY RENTALS	1,304
2313 AUTOMATIC DATA PROCESS EQUIP RENTAL	99,000
2321 TELEPHONE EQUIPMENT RENTAL SERVICE	2,000
2322 TELEPHONE TOLLS	30,000
2341 POSTAGE	900
2360 UTILITIES	33,752

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2419 ALL OTHER PRINTED ADMIN SUPPLIES 2,400

2511 M & R LEASED BUILDINGS	15,000
2520 M & R MOTOR VEHICLES	7,200
2550 FACILITY OPERATIONS	14,840
2561 CONTRACT MEDICAL SERVICES	1,200
2571 ORE	22,800
2582 REPRESENTATION EXPENSES	20,000
WTIT OFFICE MACHINE MAINTEN.	1,800
2586 M & R OF EQUIP & FURNISH.	1,800
2589 OTHER CONTRACTURAL SERVICES	288,292
2611 AUTO FUELS & LUBRICANTS	4,800
2612 AUTO PARTS & SUPPLIES	1,200
2621 REFERENCE MATERIALS	7,452
2622 OFFICE SUPPLIES	8,000
2652 BUILDING REPAIR SUPPLIES	1,200
2659 CUSTODIAL ITEMS	1,200
2699 MISCELLANEOUS SUPPLIES	2,400
3122 OFFICE FURNISHINGS	4,000
3123 HOUSEHOLD FURNISHINGS	4,000
3137 BOOKS AND MAPS	1,200
3140 ALL OTHER EQUIPMENT	4,000
4140 GRATUITIES	400
	\$1,502,085

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
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Decaption Note:
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Disposition Approved on Date:
Disposition Authority: n/a
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Disposition Date: 01 JAN 1960
Disposition Event:
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Disposition Reason:
Disposition Remarks:
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Margaret P. Grafeld
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06 JUL 2006

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TAGS: OCON, AFIN
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